

PERRY PUBLIC LIBRARY

Annual Report FY 2019-2020

By Library Director Mary K. Murphy
August 12, 2020

FY19/20 Annual Report

PRESENTATION

Mission

High Points

FY 2019-2020 Goals

The Numbers

Testimonials

Financials

FY 2020-2021 Goals

The Library Team

FY19/20 Annual Report

MISSION

**CONNECTING OUR RESIDENTS WITH
INFORMATION, IDEAS, AND EXPERIENCES
TO ENRICH LIVES AND
BUILD COMMUNITY.**

HIGH POINTS

- DEDICATION OF ART
- HEALTH INITIATIVES GRANT
- COVID -19
- GIVING AWAY BOOKS
- LIBRARY BUILDING RENOVATION

DEDICATION OF ART

- Lorraine Winger Memorial Hanging Glass Crane Sculpture by Mary Nichols, Doug Nichols, Jenny Eklund, and Brad Kiefer in the foyer.
- Richard Ehlers Memorial painted wooden frame inspired by Betsy Peterson's book, "The Orphans and the Oak," painted by Betsy Peterson in the children's area.
- Perry Piece Makers Quilting Guild's 25 Framed Quilt Patterns in the large meeting room.

HEALTH INITIATIVES GRANT

- Perry Public Library was one of two Iowa libraries chosen for a pilot project by Iowa Department of Public Health to start health initiatives in their community .
- Grant funding - \$21,128.
- Grant Programs' focus are on promoting eating more fruits and vegetables and moving more.

GRANT PROGRAMS

- Fresh Fruit and Vegetable Recovery
- Cooking Classes
- Outreach - Fruit or Vegetable of the Month
- StoryWalk - TM and Nature Walk
- Book Club

COVID-19

- It arrived in Iowa late February, early March.
- The weekend of March 14 and 15 was a constant review of the news and decision making.
- On March 16, 2020 all the public buildings in Perry were closed.
- On March 17, 2020, we decided to start delivery of non-contact curbside service and virtual programming.
- Created the Reopening Plan.

GIVING AWAY BOOKS

- The City of Perry received a grant that enabled the library to give books away during the Covid-19 pandemic.
- Our partner Perry School Librarian Mari Butler Aubry distributed the books in their Grab'n Go Lunch Program.
- We gave away:
 - 3,214 books to elementary students
 - 669 books to middle school students
 - 967 books to high School students
- Total Funding was \$7,667.80 or \$1.58 per book.

BUILDING RENOVATION

Project includes:

- New Family Bathroom
- Rearrangement of Storage Room
- Updates to Existing Bathrooms
- New Floor Coverings throughout the Building
- New Water Fountain with No-contact Bottle Filler
- New Circulation Desk
- Relocation of Tween Area
- New East Entrance



RENOVATION FUNDING

| Funding | |
|--|------------------|
| Estimated Total Project Cost | \$390,573 |
| Gift Fund To Pay Reimbursable Expenses | \$5,500 |
| Total Grants | \$69,500 |
| City of Perry Capital Committed | \$91,135 |
| Accumulated Wiese Funds | \$21,600 |
| Accumulated Memorials | \$2,060 |
| PPLF | \$200,778 |
| Total Funding for Project | \$390,573 |

OTHER HONORABLE MENTION HIGH POINTS

- Purchased rbDigital to provide patrons with greater access to eaudiobooks, ebooks, and streaming.
- Purchased Niche Academy software to provide tutorials on the website for all online services and train staff.
- Partnered with the Elks to provide winter coats for Perry Students.
- Increased adult programming to include monthly Craft Club and weekly Spanish Learning Program,

TESTIMONIALS



Beverly Edmondson

Jul 27 at 10:50 AM • 🌐

Because I believe in giving credit where credit is due... how about our Perry Library? It's deserving of praise. How great they have been during this covid disaster... they have been so accommodating and kind. I'll bet I've gone through close to 50 audio books and so appreciate them.

Julie Murry

I totally agree! I have always bragged about the Perry Library to my friends in other towns but especially since the pandemic and the curbside service! Well done!!

THE NUMBERS

| Statistic/ Fiscal Year | 17/18 | 18/19 | 19/20 |
|------------------------|--------|--------|--------|
| Total Circulation | 64,046 | 70,812 | 70,422 |
| Library Visits | 82,972 | 73,003 | 51,372 |
| Reference ??? | 4,127 | 3,484 | 2,974 |
| # Programs | 924 | 778 | 620 |
| # Attending Programs | 24,027 | 21,845 | 10,741 |
| Annual Mtg Room Use | 468 | 418 | 335 |
| Public Computer Use | 32,340 | 25,227 | 15,428 |

FY 2019 -2020 GOALS

- Bathroom Updates / Building Updates Estimates ✓
- Apply for Grants ✓
- Outreach Increased ✓
- Community Satisfaction Survey Created & Used ✓
- Strategic Goals
 - Increase community's awareness of library services ✓
 - Maintain and improve cost effectiveness of collections, services, and programming ✓
 - Connect to the online world ✓
 - Become center for community information ✓
 - Create a comfortable place ✓

FINANCIALS

REVENUES

| | | |
|----------------------------|---------------|----------------|
| Fines and Fees | 8967 | 1.50% |
| Dallas County | 12068 | 2.10% |
| State of Iowa | 5634 | 1.00% |
| Gifts&Donations | 71681 | 12.60% |
| City of Perry | 471960 | 82.80% |
| Total Funding | 570310 | 100.00% |

FINANCIALS EXPENDITURES

| | | |
|-----------------------------|---------------|----------------|
| Wages & Benefits | 233091 | 40.90% |
| Materials | 55878 | 9.80% |
| Other | 281341 | 49.30% |
| Total Expenditures | 570310 | 100.00% |

FINANCIALS GIFT FUND

| | | |
|---------------------------|-----------------|----------------|
| Building Project | \$2,682 | 3.60% |
| Programming | \$18,463 | 25.00% |
| Marketing | \$882 | 1.20% |
| Materials | \$16,366 | 22.19% |
| Art/Memorials | \$13,654 | 18.51% |
| Courtesy Expense | \$195 | 0.26% |
| Credit/Debit to CH | \$468 | 0.63% |
| Digitization Update | \$420 | 0.57% |
| Prof. Dues and Dev. | \$1,642 | 2.30% |
| Health Grant Expenses | \$17,670 | 23.96% |
| Paint | \$180 | 0.24% |
| Mileage & OR Mileage | \$595 | 0.81% |
| Office Supplies | \$78 | 0.11% |
| Signage | \$178 | 0.24% |
| Patron Copier | \$288 | 0.39% |
| Total Expenditures | \$73,761 | 100.01% |

FY 2020 -2021 GOALS

- Successfully Finish Library Renovation Project
- Reopen the Library
- Finish Health Initiatives Grant
- Strategic Goals
 - Increase community's awareness of library services
 - Maintain and improve cost effectiveness of collections, services, and programming
 - Connect to the online world
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THE LIBRARY TEAM

Library Board of Trustees
Library Management Team
Staff

Friends of the Perry Public Library

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LIBRARY BOARD OF TRUSTEES

Mark Miller, President
Heather Karolus, Signatory
Rosa Gonzalez
Maggie Ruggle
Jeremy Winter

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LIBRARY MANAGEMENT TEAM

MARY K. MURPHY

Library Director

MISTY VONBEHREN

Deputy Library Director

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SUZANNE KESTEL

Children's Librarian

JILL COOK

Media Librarian

SUE BRICKNER

Patron Services

ALI MCCAULLEY

Library Clerk

SARAH FINN

Library Clerk

DENISE JACKSON

Library Clerk

BETH SCHMIDT

Library Clerk

SUSAN KELDERMAN

Library Clerk

MOLLY MOORHEAD

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STAFF

LAINIE TOMASON

Library Clerk

ETHAN WINEY

Library Clerk

DANNAH KAROLUS

Page

KAYLA ROTHMEYER

Library Clerk

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FRIENDS OF THE PERRY PUBLIC LIBRARY

SUE BRICKNER

Co-Chair

LOIS HOGER

Co-Chair

MARILYN HERRICK

Secretary

MARY K. MURPHY

Treasurer-Library Liaison

Barb Hansen

Barb Ferguson

Margaret Harden

Rachael Swisher

Cat Stokes

Holly Tice

Judy Tomenga

Brittany Trotter

Sue Kimpston

Sharon Kautzky

Brandon King

Morgan Park